



REPORT NO. 26 – GENERAL COMMITTEE

**(13) AWARD OF TENDER FOR WEST THORNHILL
FLOOD REMEDIATION PHASE 1 STAGE 1 (7.12)**

- 1) That the report entitled “Award of Tender 072-T-14 West Thornhill – Phase 1A Storm Sewer and Watermain Replacement” be received; and,
- 2) That the contract for Tender 072-T-14 West Thornhill – Phase 1A Storm Sewer and Watermain Replacement be awarded to the sole Bidder, Lancorp Construction Co. Ltd., in the amount of \$10,479,269.09, inclusive of HST; and,
- 3) That a 10% contingency in the amount of \$1,047,926.91, inclusive of HST, be established to cover any additional construction costs and that authorization to approve expenditures of this contingency amount up to the specified limit be in accordance with the Expenditure Control Policy; and,
- 4) That purchase order PD 12134 issued to R.V. Anderson Associates Limited for engineering consulting services be increased by \$272,817.03 (from \$789,614.86 to \$1,062,431.89) inclusive of HST to cover the additional contract administration and construction inspection services, geotechnical inspection, material testing and environmental inspections; and,
- 5) That contingency purchase order PD 12135 issued to R.V. Anderson Associates Limited be increased by \$27,281.70 inclusive of HST, (from \$118,442.23 to \$145,723.93) to cover any additional contract administration and construction inspection services, geotechnical inspections, material testing and environmental inspections and that authorization to approve expenditures of this contingency amount up to the specified limit in accordance with the Expenditure Control Policy; and,
- 6) That the contract award be funded from “Thornhill Storm Sewer Upgrades” 058-6150-9330-005 in the amount of \$3,102,592.00 and “Flood Control Implementation – West Thornhill (Phase 2)” 058-6150-14271-005 in the amount of \$2,571,373.58; (the available budget for Phase 1A construction is \$5,673,965.58 and based on the revised Bid Price and contract administration cost, Phase 1A construction has a shortfall in the amount of \$6,153,329.16) and,

- 7) That the revised cost estimate for the overall Flood Control Program from \$186M to \$234M (in 2014 dollars) be addressed through an increase of stormwater fee rates to \$47 per unit/year from \$36 per unit/year for residential and multi-residential properties and \$29/\$100,000 current value assessment (CVA)/year from \$21/\$100,000 CVA/year for non-residential properties; and,
- 8) That a new Stormwater Fee Reserve fund be established for the Flood Control Implementation Program; and,
- 9) That a 5-year moratorium be placed on any major servicing and utility installation along Doncrest Drive, Poinsetta Drive (between Doncrest Drive and Daffodil Avenue) and Daffodil Avenue; and further,
- 10) That Staff be authorized and directed to do all things necessary to give effect to this resolution.



Kimberley Kitteringham
City Clerk

Copy to: Trinela Cane, Commissioner of Corporate Services
Brenda Librecz, Commissioner of Community & Fire Services
Joel Lustig, Treasurer
Phoebe Fu, Director of Asset Management
Prathapan Kumar, Senior Manager ROW Assets
Rob Muir, Manager, Stormwater
Tony Casale, Senior Construction Buyer