Report to General Committee October 31, 2011



Agenda

- Class Environmental Assessment Study Re-issue and Approval
- Implementation Strategy
 - -Phasing
 - -Town-wide implications
 - -Value engineering
 - Design and construction schedule
 - Financing options



Class EA History

- Aug. 2005 storm resulted in extensive flooding in West Thornhill;
- Staff present system review and are authorized to conduct Class EA (Sept. 2007);
- Class EA Study initiated 2008;
- Staff report to General Committee with preferred alternative solution (Dec. 2009);
- Issued EA Notice of Completion / 1st Public Review (Feb. - Mar. 2010);
- Resident filed objection (requested a "Part II Order") (Mar. 2010) with numerous concerns;



Class EA History – Cont'd

- MOE requires documentation updates and further consultation (Aug. 2010);
- Consultation with requester and report updates (Sep.-Nov. 2010)
- Re-issued Class EA / 2nd Public Review (Nov.- Dec. 2010);
- Received MOE approval (Aug. 2011)
- Development of Implementation Strategy



Implementation Strategy

- Purpose : to implement recommendations of the West Thornhill Stormwater Flood Remediation Class Environmental Assessment Study.
- To report back on the following aspects (Dec. 15, 2009 Council resolution) :
 - phasing strategies,
 - Town-wide implications,
 - value engineering,
 - a detailed design and construction schedule for the initial phases,
 - resource requirements, and
 - financing options.

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Class EA Recommended Solution

- Storm sewer system upgrades to provide flood protection during extreme rainfall events up to a 100-Year level of service:
 - Meets the minimum level of a protection required in new development
 - 1% chance of being exceeded in any year
- Flow balancing measures to capture more runoff into the storm sewer system, or restrict capture depending on the local conditions and capacity.
- Upgrades are identified for over 10 independent sewer systems and can be implemented in phases and stages.



Attachment 'A' – Potential New Storm Sewer Infrastructure – West Thornhill



Phasing Strategies

- Phasing of sewer upgrades will be based on prioritization of the individual sewer systems and current flood risk.
- Phasing considers related sanitary system works.
- Risk is based on :
 - service calls,
 - damage claims,
 - technical assessments in the Class EA
- The highest risk Phase 1 area is the Bayview Glen Area.
- The Phase 2 area includes the Grandview Area systems.



Attachment 'B' – Phasing of Potential New Storm Sewer Infrastructure



Phasing Strategies – Cont'd

- Phase 1 and Phase 2 areas both experienced extensive flooding during the Aug. 2005 storm.
- Phase 1 area experienced the highest flooding during the Jul. 2008 storm.
- Phase 2 area currently has a lower flooding susceptibility given effective risk reduction measures that have been completed:
 - disconnection of roof downspouts to prevent runoff into the Phase 2 sanitary system,
 - sealing of sanitary manhole covers to prevent inflows by stormwater flowing or ponded on the street.





Phase 2 downspouts disconnected from sanitary sewer

Phase 2 sanitary manhole covers sealed



Phasing Strategies – Cont'd

- Storm system improvements will be coordinated with sanitary system improvements and road rehabilitation.
- Further sanitary system improvements may include:
 - inflow and infiltration reduction (Phase 1 storm sewer upgrades are beyond potential Bayview Glen sanitary rehabilitation areas),
 - sanitary sewer and lateral lining (Phase 2 storm upgrades will be designed to not interfere with Grandview area lining),
 - potential Royal Orchard sanitary capacity upgrades (will consider Future Phase storm sewer twinning).



Town Wide Implications

- Storm drainage systems have performed reasonably well over the past 50 years.
- Due to the severe rainfall event on August 19, 2005, West Thornhill encountered flooding problems in certain areas.
- If the other older areas across the Town were to experience the same rainfall, similar flooding problems would likely occur.



Attachment 'C' – Town-wide Stormwater Study Areas



Town Wide Implications – Cont'd

- Town-wide costs for storm sewer systems can be estimated based on prorating the cost of the Thornhill area Class EA estimates and applying it to the rest of the Town.
- Further risk assessment proposed to confirm other vulnerable areas.

Level of	West	Rest of Town	Total Cost
Protection	Thornhill	(Projected)	
Stormwater -	\$40 Million	\$ 77 Million	\$117 Million
100 year level			
of protection			



Value Engineering

- Preliminary design consultant will be directed to refine Class EA alternatives to identify cost savings while providing the approved level of service.
- Options to evaluate include, but will not be limited to
 - storm sewer diversions
 - roadway grading to limit street flooding
 - the cost effective use of storage
 - more extensive use of inlet controls
 - allowing sewer surcharge where there are no connections
 - securing easements to protect private flow paths (to offset storm sewer costs), and
 - lot level measures that address localized risks.



Design and Construction Schedule

Complete background data collection activities including:

- o Downspout connection survey (all West Thornhill excluding areas completed for Grandview Downspout Disconnection Pilot Study),
- o Foundation connection survey-inventory,
- o Complete Archaeology Report (added emphasis on diversion locations and enlarged outfalls, to support refinement of Class EA alternatives),
- o Sewer invert surveys (in progress to support hydraulic model refinement).

Engage engineering consultant to:

- o Refine Phase 1 and 2 Class EA alternatives and complete value engineering (2011-2012),
- o Complete preliminary design of Phase 1 and 2 improvements,
- o Identify stages for Phase 1 and Phase 2 implementation including cost estimates to support budget request for future construction works,



Design and Constr. Schedule (cont'd)

- Engage engineering consultant to (continued):
 - Identify where inlet controls, downspout disconnection, or minor grading can be implemented in the short-term.
- Complete final design of Phase 1 initial stage works and submit approvals (2012).
- Tender stage 1 of Phase 1 works in 2012.



Resource Requirements

- Requirements for staff resources will depend on results of the West Thornhill Phase 1 and 2 Design, and the Stormwater Funding Study recommendations:
 - Engineering staff requirements to be assessed relative to capacity to administer design, tendering and construction of stormwater works
 - Requirements will depend on Town-wide level of service and implementation timelines
 - To be determined following completion of Stormwater Funding Study



Financing Options

- Funding of \$2 million is available for 5.2 % of the estimated \$40 million improvement costs in West Thornhill (funding source was Gas Tax).
- Available funding will be directed to the first stage of the Phase 1 highest priority area.
- Phase 1 costs will be refined during preliminary design, which will also identify multi-year implementation stages within Phase 1.



Financing Options - Cont'd

- Recommend reallocation of approved Town-wide funding (\$2M) to the first stage of Phase 1 upgrades (funding source was Gas Tax).
- Funding for :
 - the balance of Phase 1,
 - next West Thornhill phases, and
 - potential Town-wide works

... will be evaluated as part of the ongoing Stormwater Funding Study.

• The Stormwater Funding Study is developing options to consider for funding the Town's overall stormwater management strategy, including flood control works.



Next Steps

- Stormwater Funding Study November 7, 2011 Workshop:
 - Present Focus Group on Water Systems discussions on attitudes, values, perceptions and behaviour regarding water systems and issues,
 - Introduce options for funding Town-wide stormwater strategy, including flood control works in West Thornhill.
- Post Request for Proposals for West Thornhill value engineering, and preliminary design (Nov. 2011).
- Detailed design for West Thornhill initial phases (Spring 2012)
- West Thornhill initial stage tender and construction within Phase 1 (2012 / 2013).
- Schedule for West Thornhill subsequent stages and phases dependant on stormwater funding study recommendations.



Thank you.

Questions ?

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